

**Texas City Management Association  
Executive Committee/Budget and Planning Committee  
Conference Call  
May 16, 2018  
10:00-10:45 a.m.**

Participants on the conference call: TCMA President; David Harris, City Administrator, Balcones Heights; TCMA President Elect, Chris Coffman, City Manager, Granbury; TCMA Vice President, Kenneth Williams, City Manager, Buda; and TML Board Representative, Michael Ross, Assistant City Manager, Granbury

TML staff: Kim Pendergraft

Chris Coffman presented the proposed FY 2018-2019 budget for TCMA. The Committee discussed various revenues and expenditure line items. The Committee discussed increasing funds for the campaign for professional management and annual conference speakers. **On a motion by Michael Ross and a second by David Harris, the Committee recommended that the TCMA Board approve the proposed budget as revised.**

David and Michael will develop a final work plan to complete the video to promote the city management profession and report back to the Executive Committee. The target completion date and presentation to the membership is June 22 at the TCMA Annual Conference.

The meeting adjourned at 10:45 a.m.