

Appendix IV-A Budget Checklist

1. Revenue Sources (percentage of total budget)

	1999	1998	1997	1996	1995
Ad Valorum Tax	%	%	%	%	%
Franchise Fees					
Licenses and Permits					
Fines					
Rentals					
Fees					
Sales Tax					
Transfers In					
Total					

2. Any significant changes in the revenue sources? Can these changes be explained without cause for alarm?
3. How do these revenue sources compare to other similar-sized cities?
4. How dependent is your city upon federal or state assistance? Without federal or state grants, how much of a tax rate increase would be required?
5. What percentage of your general fund revenues are from user fees? How does this compare to other cities? How does this compare to previous years? What is your current charge intensity?
6. Compare expenditures the same as in No. 1 above. Ask the same questions for expenditures as in No. 2 and No. 3 for revenues.